

FY 2025 FINANCIAL PLAN
(In Thousand Pesos)

Department : Department of Labor and Employment (DOLE)
Agency/Entity : Professional Regulation Commission
Operating Unit : Regional Office - IVA
Organization Code (UACS) : 16 008 0300004

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual January 1 - September 30	Estimate October 1 - December 31	Total	Total	GAAAO (ANNEX A)					FOR ISSUANCE OF GARO / SARO				
						Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
I. Budget Year / Appropriations		34,295	16,510	50,805	51,862	14,598	13,612	14,167	9,485	51,862	0	0	0	0	0
General Administration and Support	1000000000000000	10,301	4,340	14,641	15,200	4,176	4,554	3,959	2,511	15,200	0	0	0	0	0
General Management and Supervision	100000100001000	10,301	4,340	14,641	15,200	4,176	4,554	3,959	2,511	15,200	0	0	0	0	0
PS		6,645	2,666	9,311	8,741	2,416	3,013	2,323	989	8,741	0	0	0	0	0
MOOE		3,656	1,674	5,330	6,459	1,760	1,541	1,636	1,522	6,459	0	0	0	0	0
Support to Operations	2000000000000000	0	0	0	891	292	243	185	171	891	0	0	0	0	0
Digitalization Program	200000100001000	0	0	0	891	292	243	185	171	891	0	0	0	0	0
PS		0	0	0	791	192	243	185	171	791	0	0	0	0	0
MOOE		0	0	0	100	100	0	0	0	100	0	0	0	0	0
Operations	3000000000000000	23,994	12,170	36,164	35,771	10,130	8,815	10,023	6,803	35,771	0	0	0	0	0
PROFESSIONAL LICENSURE PROGRAM	3101000000000000	15,599	8,240	23,839	24,685	7,211	5,453	7,412	4,609	24,685	0	0	0	0	0
Processing of applications for licensure examinations	310100100001000	5,819	4,934	10,753	0	0	0	0	0	0	0	0	0	0	0
PS		2,395	1,471	3,866	0	0	0	0	0	0	0	0	0	0	0
MOOE		3,424	3,463	6,887	0	0	0	0	0	0	0	0	0	0	0
Preparation of test questions, conduct and rating of licensure examinations	310100100002000	9,780	3,306	13,086	0	0	0	0	0	0	0	0	0	0	0
PS		1,913	1,279	3,192	0	0	0	0	0	0	0	0	0	0	0
MOOE		7,867	2,027	9,894	0	0	0	0	0	0	0	0	0	0	0
Administration of licensure examinations of regulated professions	310100100004000	0	0	0	24,685	7,211	5,453	7,412	4,609	24,685	0	0	0	0	0
PS		0	0	0	5,794	1,651	2,074	1,592	477	5,794	0	0	0	0	0
MOOE		0	0	0	18,891	5,560	3,379	5,820	4,132	18,891	0	0	0	0	0
PROFESSIONAL REGULATION PROGRAM	3102000000000000	7,743	3,694	11,437	11,086	2,919	3,362	2,611	2,194	11,086	0	0	0	0	0
Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners	310200100001000	1,086	1,372	2,458	0	0	0	0	0	0	0	0	0	0	0
PS		1,070	1,238	2,308	0	0	0	0	0	0	0	0	0	0	0
MOOE		16	134	150	0	0	0	0	0	0	0	0	0	0	0
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	310200100002000	3,053	972	4,025	0	0	0	0	0	0	0	0	0	0	0
PS		2,811	964	3,775	0	0	0	0	0	0	0	0	0	0	0
MOOE		242	8	250	0	0	0	0	0	0	0	0	0	0	0
Issuance to initial registrants of professional identification cards and registration certificates	310200100003000	879	360	1,239	0	0	0	0	0	0	0	0	0	0	0
PS		879	350	1,229	0	0	0	0	0	0	0	0	0	0	0
MOOE		0	10	10	0	0	0	0	0	0	0	0	0	0	0
Renewal of professional identification cards	310200100004000	2,725	990	3,715	0	0	0	0	0	0	0	0	0	0	0
PS		1,196	51	1,247	0	0	0	0	0	0	0	0	0	0	0
MOOE		1,529	939	2,468	0	0	0	0	0	0	0	0	0	0	0

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Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual January 1 - September 30	Estimate October 1 - December 31	Total	Total	GAAAO (ANNEX A)					FOR ISSUANCE OF GARO / SARO				
						Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
Investigation, adjudication, and conduct of legal research and opinion	310200100006000	0	0	0	1,605	575	666	358	6	1,605	0	0	0	0	0
PS		0	0	0	1,505	515	660	330	0	1,505	0	0	0	0	0
MOOE		0	0	0	100	60	6	28	6	100	0	0	0	0	0
Inspection, monitoring, accreditation of firms, institutions and organizations, and continuing professional development program	310200100007000	0	0	0	4,062	997	1,190	943	932	4,062	0	0	0	0	0
PS		0	0	0	3,762	897	1,120	863	882	3,762	0	0	0	0	0
MOOE		0	0	0	300	100	70	80	50	300	0	0	0	0	0
Registration and Renewal of Professional Licenses, and Recognition of Qualification Title	310200100008000	0	0	0	5,419	1,347	1,506	1,310	1,256	5,419	0	0	0	0	0
PS		0	0	0	2,916	705	888	677	646	2,916	0	0	0	0	0
MOOE		0	0	0	2,503	642	618	633	610	2,503	0	0	0	0	0
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	310300000000000	652	236	888	0	0	0	0	0	0	0	0	0	0	0
Computerization of licensure examination processes and regulation services	310300100001000	652	236	888	0	0	0	0	0	0	0	0	0	0	0
PS		563	225	788	0	0	0	0	0	0	0	0	0	0	0
MOOE		89	11	100	0	0	0	0	0	0	0	0	0	0	0
II. Automatic Appropriations		1,769	724	2,493	2,158	0	0	0	0	0	670	670	642	176	2,158
Retirement and Life Insurance Premiums		1,769	724	2,493	2,158	0	0	0	0	0	670	670	642	176	2,158
General Administration and Support	100000000000000	660	272	932	783	0	0	0	0	0	249	249	249	36	783
General Management and Supervision	100000100001000	660	272	932	783	0	0	0	0	0	249	249	249	36	783
PS		660	272	932	783	0	0	0	0	0	249	249	249	36	783
Support to Operations	200000000000000	0	0	0	75	0	0	0	0	0	21	21	21	12	75
Digitalization Program	200000100001000	0	0	0	75	0	0	0	0	0	21	21	21	12	75
PS		0	0	0	75	0	0	0	0	0	21	21	21	12	75
Operations	300000000000000	1,109	452	1,561	1,300	0	0	0	0	0	400	400	372	128	1,300
PROFESSIONAL LICENSURE PROGRAM	310100000000000	442	219	661	532	0	0	0	0	0	174	174	175	9	532
Processing of applications for licensure examinations	310100100001000	241	115	356	0	0	0	0	0	0	0	0	0	0	0
PS		241	115	356	0	0	0	0	0	0	0	0	0	0	0
Preparation of test questions, conduct and rating of licensure examinations	310100100002000	201	104	305	0	0	0	0	0	0	0	0	0	0	0
PS		201	104	305	0	0	0	0	0	0	0	0	0	0	0
Administration of licensure examinations of regulated professions	310100100004000	0	0	0	532	0	0	0	0	0	174	174	175	9	532
PS		0	0	0	532	0	0	0	0	0	174	174	175	9	532
PROFESSIONAL REGULATION PROGRAM	310200000000000	608	217	825	768	0	0	0	0	0	226	226	197	119	768
Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners	310200100001000	114	120	234	0	0	0	0	0	0	0	0	0	0	0
PS		114	120	234	0	0	0	0	0	0	0	0	0	0	0
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	310200100002000	278	73	351	0	0	0	0	0	0	0	0	0	0	0
PS		278	73	351	0	0	0	0	0	0	0	0	0	0	0
Issuance to initial registrants of professional identification cards and registration certificates	310200100003000	90	24	114	0	0	0	0	0	0	0	0	0	0	0
PS		90	24	114	0	0	0	0	0	0	0	0	0	0	0
Renewal of professional identification cards	310200100004000	126	0	126	0	0	0	0	0	0	0	0	0	0	0

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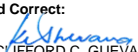
Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual January 1 - September 30	Estimate October 1 - December 31	Total	Total	GAAO (ANNEX A)					FOR ISSUANCE OF GARO / SARO				
						Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
PS		126	0	126	0	0	0	0	0	0	0	0	0	0	0
Investigation, adjudication, and conduct of legal research and opinion	310200100006000	0	0	0	142	0	0	0	0	0	57	57	28	0	142
PS		0	0	0	142	0	0	0	0	0	57	57	28	0	142
Inspection, monitoring, accreditation of firms, institutions and organizations, and continuing professional development program	310200100007000	0	0	0	351	0	0	0	0	0	93	93	93	72	351
PS		0	0	0	351	0	0	0	0	0	93	93	93	72	351
Registration and Renewal of Professional Licenses, and Recognition of Qualification Title	310200100008000	0	0	0	275	0	0	0	0	0	76	76	76	47	275
PS		0	0	0	275	0	0	0	0	0	76	76	76	47	275
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	310300000000000	59	16	75	0	0	0	0	0	0	0	0	0	0	0
Computerization of licensure examination processes and regulation services	310300100001000	59	16	75	0	0	0	0	0	0	0	0	0	0	0
PS		59	16	75	0	0	0	0	0	0	0	0	0	0	0
III. Special Purpose Fund		1,818	452	2,270	0	0	0	0	0	0	0	0	0	0	0
Miscellaneous Personnel Benefits Fund	101406	1,522	452	1,974	0	0	0	0	0	0	0	0	0	0	0
PS		1,522	452	1,974	0	0	0	0	0	0	0	0	0	0	0
Pension and Gratuity Fund	101407	296	0	296	0	0	0	0	0	0	0	0	0	0	0
PS		296	0	296	0	0	0	0	0	0	0	0	0	0	0
TOTAL, Current Year Budget / Appropriations		37,882	17,686	55,568	54,020	14,598	13,612	14,167	9,485	51,862	670	670	642	176	2,158
PS		21,059	9,420	30,479	25,667	6,376	7,998	5,970	3,165	23,509	670	670	642	176	2,158
MOOE		16,823	8,266	25,089	28,353	8,222	5,614	8,197	6,320	28,353	0	0	0	0	0
FinEx		0	0	0	0	0	0	0	0	0	0	0	0	0	0
CO		0	0	0	0	0	0	0	0	0	0	0	0	0	0
Recapitulation by Program		25,103	12,622	37,725	37,071	10,130	8,815	10,023	6,803	35,771	400	400	372	128	1,300
PROFESSIONAL LICENSURE PROGRAM	310100000000000	16,041	8,459	24,500	25,217	7,211	5,453	7,412	4,609	24,685	174	174	175	9	532
PROFESSIONAL REGULATION PROGRAM	310200000000000	8,351	3,911	12,262	11,854	2,919	3,362	2,611	2,194	11,086	226	226	197	119	768
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	310300000000000	711	252	963	0	0	0	0	0	0	0	0	0	0	0
IV. Continuing Appropriations		3,815	1,800	5,615	0	0	0	0	0	0	0	0	0	0	0
General Administration and Support	100000000000000	213	0	213	0	0	0	0	0	0	0	0	0	0	0
General Management and Supervision	100000100001000	213	0	213	0	0	0	0	0	0	0	0	0	0	0
MOOE		213	0	213	0	0	0	0	0	0	0	0	0	0	0
Operations	300000000000000	3,602	1,800	5,402	0	0	0	0	0	0	0	0	0	0	0
PROFESSIONAL LICENSURE PROGRAM	310100000000000	2,096	1,800	3,896	0	0	0	0	0	0	0	0	0	0	0
Processing of applications for licensure examinations	310100100001000	251	0	251	0	0	0	0	0	0	0	0	0	0	0
MOOE		251	0	251	0	0	0	0	0	0	0	0	0	0	0
Preparation of test questions, conduct and rating of licensure examinations	310100100002000	1,845	1,800	3,645	0	0	0	0	0	0	0	0	0	0	0
MOOE		1,845	1,800	3,645	0	0	0	0	0	0	0	0	0	0	0
PROFESSIONAL REGULATION PROGRAM	310200000000000	5	0	5	0	0	0	0	0	0	0	0	0	0	0
Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners	310200100001000	4	0	4	0	0	0	0	0	0	0	0	0	0	0
MOOE		4	0	4	0	0	0	0	0	0	0	0	0	0	0
Renewal of professional identification cards	310200100004000	1	0	1	0	0	0	0	0	0	0	0	0	0	0
MOOE		1	0	1	0	0	0	0	0	0	0	0	0	0	0

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Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual January 1 - September 30	Estimate October 1 - December 31	Total	Total	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total

Particulars	UACS CODE	Actual January 1 - September 30	Estimate October 1 - December 31	Total	Total	GAAAO (ANNEX A)					FOR ISSUANCE OF GARO / SARO				
						Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	3103000000000000	1,501	0	1,501	0	0	0	0	0	0	0	0	0	0	0
Computenization of licensure examination processes and regulation services	310300100001000	1,501	0	1,501	0	0	0	0	0	0	0	0	0	0	0
MOOE		6	0	6	0	0	0	0	0	0	0	0	0	0	0
CO		1,495	0	1,495	0	0	0	0	0	0	0	0	0	0	0

Certified Correct:


KIRBY CLIFFORD C. GUEVARRA
Budget Officer
Date: November 18, 2024 03:43 PM

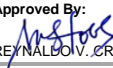
Certified Correct:


MICHAEL RYAN U. GONZALES
Planning Officer
Date: November 18, 2024 03:43 PM

Recommending Approval By:


RINA R. DADOR
Chief Administrative Officer
Date: November 18, 2024 04:28 PM

Approved By:


REYNALDO V. CRISTOBAL
Regional Director
Date: November 19, 2024 09:06 AM